



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
<b>Department of Agriculture</b>	<b>\$6,861</b>	<b>\$6,766</b>	<b>\$7,414</b>	<b>\$6,986</b>	<b>\$219</b>	<b>3.2%</b>
Commodity Assistance Program (CAP) 12/	242	244	272	270	26	10.5%
Women, Infants & Children (WIC)	6,618	6,522	7,142	6,716	194	3.0%
<b>Department of Commerce</b>	<b>220</b>	<b>172</b>	<b>282</b>	<b>210</b>	<b>37</b>	<b>21.6%</b>
Economic Development Assistance (EDA)	220	172	282	210	37	21.6%
<b>Department of Education 10/</b>	<b>37,273</b>	<b>35,341</b>	<b>38,398</b>	<b>36,514</b>	<b>1,174</b>	<b>3.3%</b>
Title I: Education for the Disadvantaged 3/	14,516	13,760	14,516	14,385	625	4.5%
Title I: School Improvement Grants	534	506	659	506	0	0.0%
Striving Readers	160	151	0	158	7	4.4%
Ready-to-Learn Television	27	26	0	26	0	-0.1%
Effective Teaching - Literacy	0	0	187	0	0	0.0%
Mathematics and Science Partnerships	150	142	415	150	8	5.5%
English Language Acquisition	732	694	732	723	30	4.3%
Improving Teacher Quality 3/	2,467	2,338	2,467	2,350	12	0.5%
Teacher Incentive Fund	299	284	400	289	5	1.8%
Impact Aid	1,291	1,224	1,224	1,289	65	5.3%
21st Century Community Learning Centers	1,152	1,092	1,252	1,149	58	5.3%
State Assessments	389	369	389	378	9	2.5%
Special Education State Grants (Part B-611) 3/	11,578	10,975	11,578	11,473	498	4.5%
Career and Technical Education State Grants 3/	1,123	1,064	1,123	1,118	53	5.0%
Adult Basic and Literacy Education State Grants	595	575	595	564	-11	-1.9%
Federal Supplemental Ed. Opportunity Grants	735	696	735	733	37	5.3%
Work Study	977	926	1,127	975	49	5.3%
Race to the Top (RTT) 13/	549	520	1,000	250	-270	-51.9%
<b>Department of Health and Human Services 4/ 10/</b>	<b>25,179</b>	<b>24,140</b>	<b>26,437</b>	<b>26,363</b>	<b>2,223</b>	<b>9.2%</b>
Substance Abuse Block Grant	1,800	1,710	1,820	1,820	110	6.4%
Mental Health Block Grant	460	437	460	484	47	10.7%
Maternal & Child Health Block Grant	639	605	639	634	29	4.8%
Community Health Centers	1,567	1,479	1,567	1,495	16	1.1%
Preventive Health Block Grant 4/	80	75	0	160	85	112.2%
Family Planning	294	278	327	286	8	2.9%
Ryan White AIDS Grants	2,392	2,249	2,412	2,319	70	3.1%
Hospital Preparedness	375	358	255	255	-103	-28.8%
CDC-State & Local Capacity (Bioterrorism)	657	623	649	656	33	5.2%
Head Start	7,969	7,573	9,621	8,598	1,025	13.5%
Child Welfare Services	281	263	281	269	6	2.3%
Community Services Block Grant	677	635	350	674	39	6.1%
Child Care & Development Block Grant	2,278	2,206	2,478	2,360	154	7.0%
Low-Income Home Energy Assistance 9/	3,472	3,255	2,970	3,425	170	5.2%
Refugee Assistance	768	999	1,123	1,486	487	48.7%
Administration on Aging	1,471	1,395	1,485	1,443	49	3.5%
<b>Department of Housing and Urban Development</b>	<b>40,812</b>	<b>39,417</b>	<b>43,818</b>	<b>42,343</b>	<b>2,926</b>	<b>7.4%</b>
Community Development Block Grant - Entitlement (CDBG) 11/	2,066	2,157	1,961	2,123	-34	-1.6%
CDBG - Nonentitlement 11/	882	921	837	907	-14	-1.6%
Homeless Assistance Grants	1,901	1,933	2,381	2,105	172	8.9%
HOME Program 11/	1,000	948	940	1,000	52	5.5%
Public Housing Operating Fund 11/ 12/	3,962	4,054	4,600	4,400	346	8.5%
Public Housing Capital Fund 11/ 12/	1,875	1,777	2,000	1,875	98	5.5%
Tenant-Based Rental Assistance (Section 8) 11/ 12/	18,914	17,950	19,969	19,177	1,227	6.8%
Project-Based Rental Assistance (Section 8) 11/ 12/	9,340	8,851	10,272	9,917	1,065	12.0%
Housing for the Elderly 11/ 12/	375	355	400	384	28	8.0%
Housing for Persons with AIDS 11/	332	315	332	330	15	4.9%
Housing for Persons with Disabilities 11/ 12/	165	156	126	126	-30	-19.4%
<b>Department of Energy and EPA</b>	<b>2,493</b>	<b>2,349</b>	<b>2,153</b>	<b>2,580</b>	<b>231</b>	<b>9.8%</b>
DOE Weatherization Assistance Program 12/	68	64	184	174	110	170.0%
DOE State Energy Program 12/	50	47	57	50	3	5.5%
EPA Clean Water State Revolving Fund 10/	1,457	1,376	1,095	1,449	73	5.3%
EPA Drinking Water State Revolving Fund 10/	918	861	817	907	46	5.3%
<b>Department of Justice</b>	<b>1,251</b>	<b>1,221</b>	<b>1,277</b>	<b>1,187</b>	<b>-34</b>	<b>-2.8%</b>
Violence Against Women 12/	413	387	413	417	30	7.7%
COPS/21st Century Policing 12/	199	208	440	214	6	2.9%
State Criminal Alien Assistance Program (SCAAP) 12/	240	238	0	180	-58	-24.3%
Byrne Justice Assistance Grants (JAG) 12/	370	366	395	376	10	2.8%
Juvenile Accountability Block Grant (JABG) 12/ 14/	30	23	30	0	-23	-100.0%

cont.

Major Discretionary	FY 2012	FY 2013 1/	FY 2014		FY 2014 Omnibus v. FY 2013	
			President's Budget	Omnibus	Dollar	Percent
<b>Department of Homeland Security</b>	<b>1,254</b>	<b>1,359</b>	<b>1,493</b>	<b>1,481</b>	<b>122</b>	<b>9.0%</b>
National Preparedness Grant Program 8/	NA	NA	1,043	0	NA	NA
REAL ID	0	0	0	0	0	0.0%
State Homeland Security Grant Program (SHSGP) 5/ 8/	294	355	0	411	57	16.0%
Citizen Corps	0	0	0	0	0	0.0%
Urban Area Security Initiative (UASI)	490	559	0	600	41	7.4%
State and local grants (secretary discretion) 8/	NA	NA	NA	0	NA	NA
Emergency Food and Shelter	120	114	100	120	6	5.4%
Emergency Management Performance Grants	350	332	350	350	18	5.4%
<b>Department of Labor 10/</b>	<b>6,579</b>	<b>6,176</b>	<b>6,441</b>	<b>6,181</b>	<b>6</b>	<b>0.1%</b>
Dislocated Worker Assistance 3/ 6/	1,008	956	1,045	1,002	46	4.8%
Adult Training 3/ 6/	771	731	792	766	35	4.9%
Youth Training 6/	824	781	847	820	39	5.0%
Workforce Innovation Fund Programs	50	47	150	47	0	0.0%
Employment Service State Administration 6/	701	664	701	664	0	0.0%
Unemployment Insurance State Administration	3,225	2,996	2,907	2,882	-115	-3.8%
<b>Department of Transportation</b>	<b>54,098</b>	<b>54,530</b>	<b>55,033</b>	<b>55,398</b>	<b>868</b>	<b>1.6%</b>
Airport Obligation Limitation	3,350	3,343	2,900	3,350	7	0.2%
Highway Obligation Limitation	39,144	39,620	40,256	40,256	636	1.6%
Highway Funding Exempt from Ceiling 2/	739	700	739	693	-7	-1.0%
Highway Traffic Safety Obligation Limitation	550	553	562	562	8	1.5%
Formula and Bus Grants Obligation Limitation	8,361	8,461	8,595	8,595	134	1.6%
Capital Investment Grants (New Starts) 12/	1,955	1,853	1,981	1,943	90	4.9%
<b>Subtotal: Discretionary</b>	<b>\$176,021</b>	<b>\$171,472</b>	<b>\$182,746</b>	<b>\$179,244</b>	<b>\$7,771</b>	<b>4.5%</b>

Major Mandatory	FY 2012	FY 2013 1/	FY 2014		FY 2014 Current Law v. FY 2013	
			President's Budget	Current Law	Dollar	Percent
Child Nutrition 2/	18,151	19,891	20,487	19,287	-604	-3.0%
Supplemental Nutrition Assistance - State Administration	3,742	3,867	3,999	3,999	133	3.4%
Social Services Block Grant (SSBG) 2/	1,700	1,613	1,700	1,578	-36	-2.2%
Child Care Entitlements to States	2,917	2,917	3,417	2,917	0	0.0%
Temporary Assistance to Needy Families (TANF) 7/	17,198	17,199	17,199	17,199	0	0.0%
Child Support Enforcement Administrative Costs	4,146	4,278	4,349	4,339	61	1.4%
Foster Care	4,181	4,289	4,284	4,282	-7	-0.2%
Adoption Assistance	2,294	2,369	2,463	2,463	94	4.0%
Independent Living	185	182	185	183	1	0.5%
Promoting Safe and Stable Families (PSSF) 2/	423	401	423	394	-7	-1.9%
Child Health Insurance (CHIP)	15,027	17,451	19,147	19,147	1,696	9.7%
Medicaid Vendor Payments	249,698	249,401	285,962	285,714	36,313	14.6%
Medicaid Administration	17,216	16,182	16,453	16,453	271	1.7%
Vaccines for Children	4,000	3,607	4,293	4,293	686	19.0%
Payments from States for Medicare prescription drugs	-8,248	-8,577	-8,255	-8,255	322	-3.8%
Vocational Rehab. State Grants 2/	3,122	3,066	3,302	3,064	-2	-0.1%
Preschool for All	0	0	1,300	0	0	0.0%
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$335,752</b>	<b>\$338,136</b>	<b>\$380,708</b>	<b>\$377,057</b>	<b>\$38,921</b>	<b>11.5%</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$511,773</b>	<b>\$509,609</b>	<b>\$563,454</b>	<b>\$556,301</b>	<b>\$46,692</b>	<b>9.2%</b>
--------------------------------------	------------------	------------------	------------------	------------------	-----------------	-------------

**Footnotes:**

1/ The FY 2013 spending bill (P.L. 113-6) included a -2.513% across-the-board (ATB) rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% ATB rescission on all Commerce, Justice, Science discretionary programs, and a -0.1% ATB rescission on all security discretionary programs (including Homeland Security). It also included an additional ATB rescission, as calculated by OMB, of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic ATB cut, beginning October 1, 2013. OMB calculated this percentage cut to be -7.2% in FY 2014.

3/ These programs receive an advance appropriation.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 at \$160 million.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. TANF and related programs are authorized through September 30, 2014.

8/ FY 2013 funding levels reflect the secretary's transfer of \$189 million to state and local programs. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation.

9/ The FY 2012, FY 2013, and FY 2014 appropriations do not provide funding for LIHEAP contingency funds. The president proposed \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts under the president's budget are net of mandated transfers to other accounts.

12/ FY 2013 amounts are FFIS estimates that reflect funding levels included in P.L. 113-6 and the BCA sequestration. These agencies have not publicly released their FY 2013 operating plans. As such, the figures do not reflect agency transfers, if applicable.

13/ The FY 2014 Omnibus would direct all RTT funds toward competitive grants to states to improve and develop preschool programs.

14/ The FY 2014 Omnibus eliminates funding for JABG. However, it includes a set-aside of up to \$10 million under the Juvenile Justice Part B State Formula Grants for activities authorized under JABG.