



**Major Discretionary and Mandatory  
Program Funding**  
(dollars in millions)

Major Discretionary	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
<b>Department of Agriculture</b>	<b>\$6,981</b>	<b>\$6,861</b>	<b>\$6,766</b>	<b>\$7,414</b>	<b>\$6,921</b>	<b>\$7,342</b>
Commodity Assistance Program (CAP)	247	242	244	272	266	272
Women, Infants & Children (WIC)	6,734	6,618	6,522	7,142	6,655	7,070
<b>Department of Commerce</b>	<b>246</b>	<b>220</b>	<b>172</b>	<b>282</b>	<b>221</b>	<b>237</b>
Economic Development Assistance (EDA)	246	220	172	282	221	237
<b>Department of Education 10/</b>	<b>37,191</b>	<b>37,273</b>	<b>35,341</b>	<b>38,398</b>	<b>0</b>	<b>37,316</b>
Title I: Education for the Disadvantaged 2/	14,443	14,516	13,760	14,516		14,612
Title I: School Improvement Grants	535	534	506	659		567
Striving Readers	0	160	151	0		164
Ready-to-Learn Television	27	27	26	0		27
Effective Teaching - Literacy	0	0	0	187		0
Mathematics and Science Partnerships	175	150	142	415		149
English Language Acquisition	734	732	694	732		731
Improving Teacher Quality 2/	2,465	2,467	2,338	2,467		2,462
Teacher Incentive Fund	399	299	284	400		299
Impact Aid	1,273	1,291	1,224	1,224		1,291
21st Century Community Learning Centers	1,154	1,152	1,092	1,252		1,200
State Assessments	389	389	369	389		408
Special Education State Grants (Part B-611) 2/	11,466	11,578	10,975	11,578		11,680
Career and Technical Education State Grants 2/	1,122	1,123	1,064	1,123		1,123
Adult Basic and Literacy Education State Grants	596	595	575	595		594
Federal Supplemental Ed. Opportunity Grants	736	735	696	735		733
Work Study	979	977	926	1,127		1,025
Race to the Top (RTT)	699	549	520	1,000		250
<b>Department of Health and Human Services 4/ 10/</b>	<b>25,858</b>	<b>25,180</b>	<b>24,127</b>	<b>26,437</b>	<b>0</b>	<b>27,387</b>
Substance Abuse Block Grant	1,783	1,800	1,710	1,820		1,820
Mental Health Block Grant	420	460	437	460		484
Maternal & Child Health Block Grant	656	639	607	639		644
Community Health Centers	1,581	1,567	1,480	1,567		1,575
Preventive Health Block Grant	80	80	75	0		79
Family Planning	299	294	279	327		327
Ryan White AIDS Grants	2,337	2,392	2,226	2,412		2,394
Hospital Preparedness	378	375	358	255		255
CDC-State & Local Capacity (Bioterrorism)	654	657	623	649		660
Head Start	7,560	7,969	7,573	9,621		9,621
Child Welfare Services	281	281	263	281		280
Community Services Block Grant	679	677	635	350		676
Child Care & Development Block Grant	2,223	2,278	2,206	2,478		2,500
Low-Income Home Energy Assistance 9/	4,701	3,472	3,261	2,970		3,465
Refugee Assistance	729	768	999	1,123		1,121
Administration on Aging	1,497	1,471	1,395	1,485		1,486
<b>Department of Housing and Urban Development</b>	<b>41,982</b>	<b>40,812</b>	<b>39,421</b>	<b>43,939</b>	<b>39,049</b>	<b>44,233</b>
Community Development Block Grant - Entitlement (CDBG) 11/	2,321	2,071	2,157	1,955	1,149	2,212
CDBG - Nonentitlement 11/	984	878	921	829	487	938
Homeless Assistance Grants	1,901	1,901	1,933	2,381	2,088	2,261
HOME Program 11/	1,607	1,000	948	938	700	1,000
Public Housing Operating Fund 11/	4,617	3,962	4,055	4,600	4,262	4,600
Public Housing Capital Fund 11/	2,040	1,875	1,777	1,999	1,500	2,000
Tenant-Based Rental Assistance (Section 8) 11/	18,371	18,914	17,952	19,996	18,611	19,592
Project-Based Rental Assistance (Section 8) 11/	9,257	9,340	8,852	10,383	9,451	10,772
Housing for the Elderly 11/	399	375	355	400	375	400
Housing for Persons with AIDS 11/	335	332	315	332	300	332
Housing for Persons with Disabilities 11/	150	165	156	126	126	126
<b>Department of Energy and EPA</b>	<b>2,709</b>	<b>2,493</b>	<b>2,349</b>	<b>2,153</b>	<b>689</b>	<b>243</b>
DOE Weatherization Assistance Program	174	68	64	184	77	190
DOE State Energy Program	50	50	47	57	12	53
EPA Clean Water State Revolving Fund 10/	1,522	1,457	1,376	1,095	250	
EPA Drinking Water State Revolving Fund 10/	963	918	861	817	350	

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Major Discretionary	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
<b>Department of Justice</b>	<b>1,662</b>	<b>1,251</b>	<b>1,221</b>	<b>1,277</b>	<b>1,063</b>	<b>1,416</b>
Violence Against Women	418	413	387	413	413	417
COPS/21st Century Policing	495	199	208	440	0	394
State Criminal Alien Assistance Program (SCAAP)	273	240	238	0	165	190
Byrne Justice Assistance Grants (JAG)	430	370	366	395	465	385
Juvenile Accountability Block Grant (JABG)	46	30	23	30	20	30
<b>Department of Homeland Security</b>	<b>1,816</b>	<b>1,254</b>	<b>1,359</b>	<b>1,493</b>	<b>1,745</b>	<b>1,478</b>
National Preparedness Grant Program 8/	NA	NA	NA	1,043	0	0
REAL ID 3/	45	0	0	0	NS	NS
State Homeland Security Grant Program (SHSGP) 3/ 5/ 8/	579	294	355	0	1,275	406
Citizen Corps 3/	10	0	0	0	NS	NS
Urban Area Security Initiative (UASI) 3/	724	490	559	0	NS	601
Emergency Food and Shelter	120	120	114	100	120	120
Emergency Management Performance Grants	339	350	332	350	350	350
<b>Department of Labor 10/</b>	<b>6,726</b>	<b>6,579</b>	<b>6,176</b>	<b>6,441</b>	<b>0</b>	<b>6,391</b>
Dislocated Worker Assistance 2/ 6/	1,065	1,008	956	1,045		1,045
Adult Training 2/ 6/	770	771	731	792		792
Youth Training 6/	826	824	781	847		847
Workforce Innovation Fund Programs	125	50	47	150		50
Employment Service State Administration 6/	702	701	664	701		701
Unemployment Insurance State Administration	3,239	3,225	2,996	2,907		2,957
<b>Department of Transportation</b>	<b>55,920</b>	<b>54,098</b>	<b>54,532</b>	<b>55,033</b>	<b>55,317</b>	<b>55,444</b>
Airport Obligation Limitation	3,515	3,350	3,343	2,900	3,350	3,350
Highway Obligation Limitation	41,107	39,144	39,620	40,256	40,256	40,256
Highway Funding Exempt from Ceiling	739	739	700	739	739	739
Highway Traffic Safety Obligation Limitation	620	550	553	562	562	562
Formula and Bus Grants Obligation Limitation	8,343	8,361	8,461	8,595	8,595	8,595
Capital Investment Grants (New Starts)	1,597	1,955	1,855	1,981	1,816	1,943
<b>Subtotal: Discretionary</b>	<b>\$181,092</b>	<b>\$176,022</b>	<b>\$171,464</b>	<b>\$182,867</b>	<b>\$105,004</b>	<b>\$181,487</b>

Major Mandatory	FY 2011	FY 2012	FY 2013 1/	FY 2014		
				President's Budget	Latest House	Latest Senate
Child Nutrition	17,324	18,151	19,891	20,487	20,452	20,487
Supplemental Nutrition Assistance - State Administration	3,243	3,742	3,867	3,999	3,999	3,999
Social Services Block Grant (SSBG)	1,700	1,700	1,613	1,700		1,700
Child Care Entitlements to States	2,917	2,917	2,917	3,417		2,917
Temporary Assistance to Needy Families (TANF) 7/	17,136	17,198	17,199	17,199		17,199
Child Support Enforcement Administrative Costs	4,409	4,146	4,278	4,349		4,339
Foster Care	4,375	4,181	4,289	4,284		4,282
Adoption Assistance	2,266	2,294	2,369	2,463		2,463
Independent Living	185	185	182	185		185
Promoting Safe and Stable Families (PSSF)	443	423	401	423		423
Child Health Insurance (CHIP)	13,504	15,027	17,451	19,147		19,147
Medicaid Vendor Payments	252,503	249,698	249,401	285,962		285,714
Medicaid Administration	14,083	17,216	16,182	16,453		16,453
Vaccines for Children	3,953	4,000	3,607	4,293		4,293
Payments from States for Medicare prescription drugs	-7,923	-8,324	-8,766	-9,036		-9,036
Vocational Rehab. State Grants	3,085	3,122	3,066	3,302		3,302
Preschool for All	0	0	0	1,300		0
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$333,202</b>	<b>\$335,676</b>	<b>\$337,947</b>	<b>\$379,927</b>	<b>\$24,451</b>	<b>\$377,867</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$514,294</b>	<b>\$511,698</b>	<b>\$509,411</b>	<b>\$562,794</b>	<b>\$129,456</b>	<b>\$559,354</b>
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**Footnotes:**

1/ The final FY 2013 spending bill included a -2.513% across-the-board rescission on all Agriculture, Military Construction, and Veterans Affairs discretionary programs, a -1.877% across-the-board rescission on all Commerce, Justice, Science discretionary programs, and a -0.092% rescission on all security discretionary programs (including Homeland Security). Figures reflect the additional rescission of -0.032% for discretionary security programs and -0.2% for discretionary nonsecurity programs to meet BCA spending caps. FY 2013 funding levels are post-sequestration and, in most instances, reflect figures from agency operating plans.

2/ This program receives an advance appropriation.

3/ The FY 2013 figures reflect the distribution of an additional \$188.9 million by the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence.

4/ Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund.

5/ SHSGP figure excludes funds designated for Operation Stonegarden.

6/ Data reflect program years rather than fiscal years.

7/ Amounts include contingency funds. The president's budget proposes using \$319 million in contingency funds to pay for TANF supplemental grants.

8/ Under the FY 2014 House bill, all funds would be distributed by the secretary of Homeland Security to state and local programs according to threat, vulnerability, and consequence. The president's FY 2014 budget would create a new program with funding allocated based on threat, hazard, and risk assessments, with a potential minimum allocation. The FY 2014 Senate bill distributes an additional \$494.4 million in state and local grant programs not listed on this table.

9/ The FY 2012 and FY 2013 budgets do not provide funding for LIHEAP contingency funds. The president proposes \$150 million in contingency funds. The figures do not reflect the president's proposal to provide \$50 million for a new competitive grant program. The Senate's proposal does not include contingency funds.

10/ The FY 2012 enacted budget includes a -0.189% rescission to discretionary funding in the departments of Labor, HHS, and Education and a -0.16% rescission to discretionary funding in the Environmental Protection Agency.

11/ FY 2014 amounts are net of mandated transfers to other accounts.